



GB

[WELCOME]



netUK



netuk.org



Management Committee Update



**Nick
Wenban-Smith**
Nominet /
NetUK MC

- Journey Update
- Financial Breakdown
- Future Planning
- Q&A.

Journey Update

- Non profit support confirmed end of Q4 2024.
- NetUK proposal provided to the UK community in February 2024.
- NetUK MC & PC formed in February 2024, delivering **#NetUK1** in July 2024.
- **#NetUK2** announced in January 2025 for July 2025.
- NetUK OC officially formed for #NetUK2.
- **#NetUK2** delivered in July 2025.

	#NetUK2	#NetUK1
Event + Social	£108,726	£75,169
Marketing	£4,000	£4,272
Merchandise	£2,687	£3,392
Total Expenditure	£115,413	£82,833
Sponsorship	£146,856	£112,059
Tickets	£11,530	£4,379
Total Income	£158,386	£116,439
NetUK Balance	£42,972	£33,605

NetUK Financial Details

- All #NetUK2 figures are approx and will be confirmed in the next financial report after the event.
- Current cash surplus of **£76,579**, is currently being held by one of the non-profits, although the #NetUK3 deposit has been paid.
- Marketing and organisation costs will increase for the next event due to the amount of work required.
- Non profit 3 year sponsorship commitment ends next year, their support is expected to continue but not necessarily at the same level.
- By the end of year 3, we expect #NetUK4 to be financially covered with a sufficient capital buffer for any unexpected events.

NetUK Future Planning

- Now NetUK's home, committees, marketing and budgets are all established, the leadership organisation structure needs to be looked at.
- Is the current model working? **If not, what do we want to change?**
- We would like to get this completed by **#NetUK3 / July 2026.**
- It's important to note the event needs to remain be both technical and commercial to survive.



Management Committee

Ask us anything?

Management Committee



Dave Pumford
PTX Technologies
[MC Chair]



Richard Irving
LONAP



Megan Atkins
LINX



**Nick
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Matt Jepp
SG.GS
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